

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
Hospital District No. 1 of Dickinson County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 202	2				
Allocation MVT, RVT, 16/20M Vehicle	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	43,263,703	298,145	1.993
Debt Service	10-113				
Totals	xxxxxxx		43,263,703	298,145	1.993
Budget Summary	6				
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be publish			No	<div>County Clerk's Use Only</div> <div>Nov. 1, 2019 Total Assessed Valuation</div>	

→ 149,614,033

Assisted by:

Address:

Email:

Barbara M Jones
Medard Link
Ray Gipe

Attest: Aug 9 2019

Barbara m Jones
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 287,662
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 287,662

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,672,335	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 4,065,101	
5b. Personal property 2018	- 4,143,878	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	1,429,482	
7. Total valuation adjustment (sum of 4, 5c, 6)	4,101,817	
8. Total estimated valuation July, 1, 2019	149,072,649	
9. Total valuation less valuation adjustment (8 minus 7)	144,970,832	
10. Factor for increase (7 divided by 9)	0.02829	
11. Amount of increase (10 times 3)	+ \$ 8,139	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 295,801	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	295,801	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 7,192	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 302,993	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	287,662	27,277	571	952	1,621	179
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	287,662	27,277	571	952	1,621	179

County Treas Motor Vehicle Estimate

27,277

County Treas Recreational Vehicle Estimate

571

County Treas 16/20M Vehicle Estimate

952

County Treas Commercial Vehicle Tax Estimate

1,621

County Treas Watercraft Tax Estimate

179

MVT Factor 0.09482

RVT Factor 0.00198

16/20M Factor 0.00331

Comm Veh Facto 0.00564

Watercraft Facto 0.00062

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
			Total	0	0	0	0

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[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Hospital District No. 1 of Dickinson County, Kansas
Dickinson County

will meet on August 6, 2019 at 12:30 PM at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Memorial Hospital, 511 NE 10th Street, Abilene, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	34,120,836	1.990	36,385,745	1.993	43,263,703	298,145	2.000
Debt Service							
Totals	34,120,836	1.990	36,385,745	1.993	43,263,703	298,145	2.000
Less: Transfers	0		0		0		
Net Expenditures	34,120,836		36,385,745		43,263,703		
Total Tax Levied	281,060		287,662		xxxxxxxxxxxxxxx		
Assessed Valuation	141,266,371		144,347,088		149,072,649		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	17,330,000	17,545,000	17,430,000
Other	3,520,000	2,865,000	2,190,000
Lease Pur. Princ.	0	0	0
Total	20,850,000	20,410,000	19,620,000

*Tax rates are expressed in mills.

Elgin J. Glanzer
Chief Financial Officer

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STATE OF KANSAS }
DICKINSON COUNTY } SS.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 7-26, 2019 with subsequent publications being made on the following dates:

_____ 20 _____ 20

Printer's Fee \$ 57.20

Subscribed and sworn to before me this 26th day of

July

_____, 2019
[Signature]
 Notary Public

My commission expires 7-31-2021

Approved: _____
Judge _____

(First Published in The Abilene Reflecter-Chronicle on July 26th, 2019)

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Elgin J. Glanzer
Chief Financial Officer

